

American Rescue Plan State and Local Fiscal Recovery Fund Update

Year 1 trends



ARPA SLFRF- Background

- Signed into law by President Biden on March 11, 2021
- Includes \$65.1 billion for Counties nationwide, \$1.5 Billion for Washington State
- Counties began receiving 1st tranche in May 2021, second tranche in May of 2022
- Funds must be allocated by 2024, spent by 2026

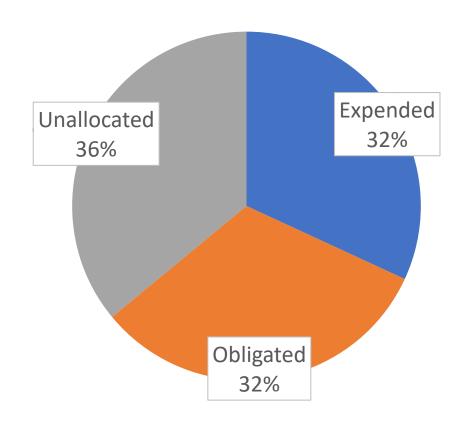


ARPA SLFRF- Eligible Uses

- Responding to the COVID-19 pandemic
- Covering costs incurred from the public health emergency
- Replacing lost or decreased revenues due to COVID-19
- Addressing the negative economic impacts on local businesses and nonprofits
- Making necessary investments in water, sewer, and broadband infrastructure



ARPA SLFRF- First Year Trends

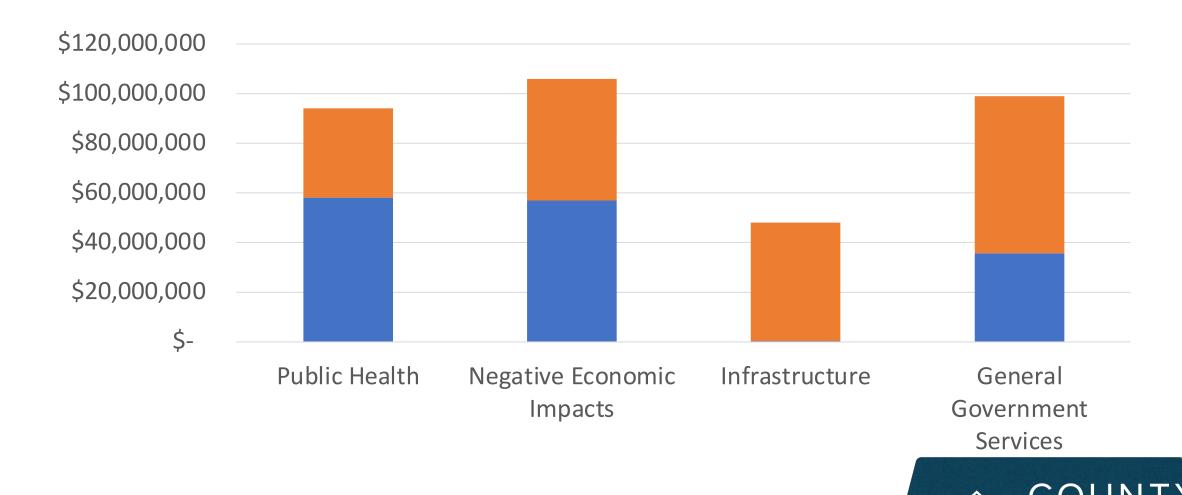


Spending and budgeting through April 1st, 2022

- 32% of total funding spent,\$151 Million, despite not receiving 2nd tranche of funding before the last data update
- 32% of total funding is dedicated to a specific project
- Must allocate all funds by 2024



ARPA SLFRF- First Year Tends



ARPA SLFRF- WSAC Support Efforts

- Hired Curtis Steinhauer in April, 2021 to provide technical assistance on Grant requirements and reporting
- Began convening WSAC ARPA Stakeholder group in July, 2021
- Providing updates from Treasury, dedicated technical assistance when Counties have questions
- Gathering resources around ARPA programs for Counties



ARPA SLFRF- County Shareouts

- Robin Campbell, Thurston County- How to Survive an ARPA Audit
- Arianne Schmidt, Spokane County- Procurement Process
- Becky Butler, Lewis County- Using a Consultant for ARPA Compliance
- Liz Chapin, Island County- Community Service Grants





Island County

ARPA

Community Service Grants





Island County Community Service Grants

- Senior and Veteran's Services
- Childcare and Child Development
- *Youth Support
- *Physical or Developmental Disability Support
- Service Organizations that support those services





Island County Community Service Grants

- ➤ Modernizing and expanding services
- > Improving interior spaces for safety and serving more clients
- > Retention and recruitment pay
- COVID-19 mitigation, barriers and PPE
- > Home visits
- Services for child welfare, family and foster care
- Technical assistance to improve or expand services
- Life skills training
- > Job training and mentorship programs
- Family and foster family/child support programs
- Coping skills and mental health outreach for families





Veterans Resources Farm to School Program Foster Care Resource Organization

Feminine Hygiene Programs Homeless Shelter Food for Backpacks Program

Youth Homeless Shelter Community Food Bank Senior Service Organizations

Equestrian Program for the Disabled Domestic & Sexual Abuse Shelter/Resources

I am thanking you all for the great assistance you have extended to me. It really helps me, and it was a huge relief to fund me with some of my daycare needs and not thinking of enormous debt ahead. Thank you very much.

Josyl Daycare

Thank you for sharing the happy news of the preliminary approval for our ADA-accessible trail extension that will enable access to the upcoming Augmented Reality sculptures which will be brought to the Coupeville community for the first time this year. Yay!!! Thank you for the terrific news. You and the Commissioners have provided us with the first grant that we have ever received. It will indeed be put to good use in our local community.

Price Sculpture Forest





Island County Community Service Grants

I'm one of the SAIL instructors at Soundview Center in Langley. Thanks for the ARPA Community Service Grant from the Soundview Center Stay Active and Independent for Life (SAIL) fitness class participants and instructors. Participants have reported better endurance, balance, and more fun in their lives since attending. We sure appreciate your support. Here are a some of the happy participants enjoying the new air filters. Lone Lake Physical Therapy

SAIL Program

We opened our doors on March 1st with a waitlist of anxiously awaiting parents. We have been blessed with a great group of parents. The need for childcare is great in our county/community. The grant has allowed us to hire quality staff who really care about the children we minister to. One of our teachers has described it this way, "Financially it made it possible to keep this job because I am able to pay back student loans and having wages be higher makes it possible to get the job and...go back to get my education for an early education degree. I can improve my classroom atmosphere and learning environment." The grant has allowed the children we care for to be in a safe and loving place while their parents are able to work. Thank you very much!!

Camano Lutheran Childcare



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