

RECON FROM THE INSIDE:

How to Get What Your County Needs from the State

Jane Wall, Executive Director Rob Coffman, Chair

Remember that with PRIVILEGE comes RESPONSIBILITY





A Brief History

POST WWII GROWTH

WA experiences massive growth, with 3 million residents and 1.5 million registered vehicles.

TIP: You can learn more about the history of our roads and development in our <u>data story!</u>

OUTDATED PRACTICES

Counties were using inadequate, outdated practices for planning, programing, and administration.

Road conditions and safety were not up to standard.

FINANCIAL CHALLENGES

With road
expenditures
approaching \$100
million, a state
investigation found
that "insufficient
funds were being
used ineffectively" by
counties.

THE CREATION OF CRAB

The County Road
Administration Board
was created as a new,
innovative solution to
ensure the success of
the county road
system.

1944

1948

1954

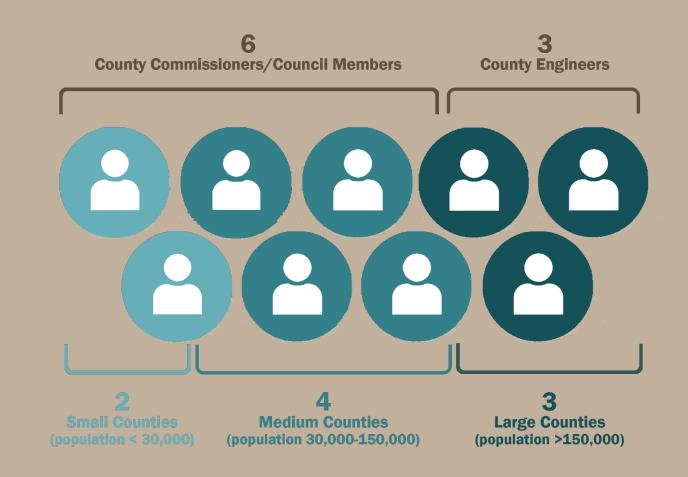
1965



What is So Different About CRAB?

CRAB is the only **STATE** agency with board-appointing authority given to **COUNTIES**.

It is a unique opportunity for counties to be essentially self-governing.





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Current Board: Al French, Rob Coffman, Carolina Mejia, Grant Morgan, Lindsey Pollock, Brad Peck, Eric Pierson Not pictured: Doug McCormick, Art Swannack



What is So Different About CRAB?

Half of our deeply experienced staff have previously worked for and with counties.

The County Road
Administration Board is here to be your
PARTNER.



Cameron Cole, Angela Rice, Mike Clark, Jason Bergquist, Steve Johnson, Toni Cox, Derek Pohle, Eric Hagenlock, Jane Wall, Scott Campbell, James Rea, Liana Roberson, Brian Bailey, Donna Quach, Drew Woods and Jacque Netzer



Remember that with PRIVILEGE comes RESPONSIBILITY

As a Commissioner you have a duty to ensuring CRAB's success through...

- the appointment process
- advocacy during the legislative process
- utilizing programs responsibly

Help US, Help YOU.





Choices are being made by counties that are a bad look. The legislature has noticed.

- Road Fund Diversions for Non-Road Purposes
- Levy Shifts
- Under-utilized Local Funding Options (Banked Capacity)
- Under-utilized State Resources (RATA Balance)
- Regulation Complaints without Solutions
- Preservation and Maintenance Earmark Funding Model



Help US, Help YOU.

Be clear with policy makers about WHY you make the funding decisions you do.

Tie it back to the decisions

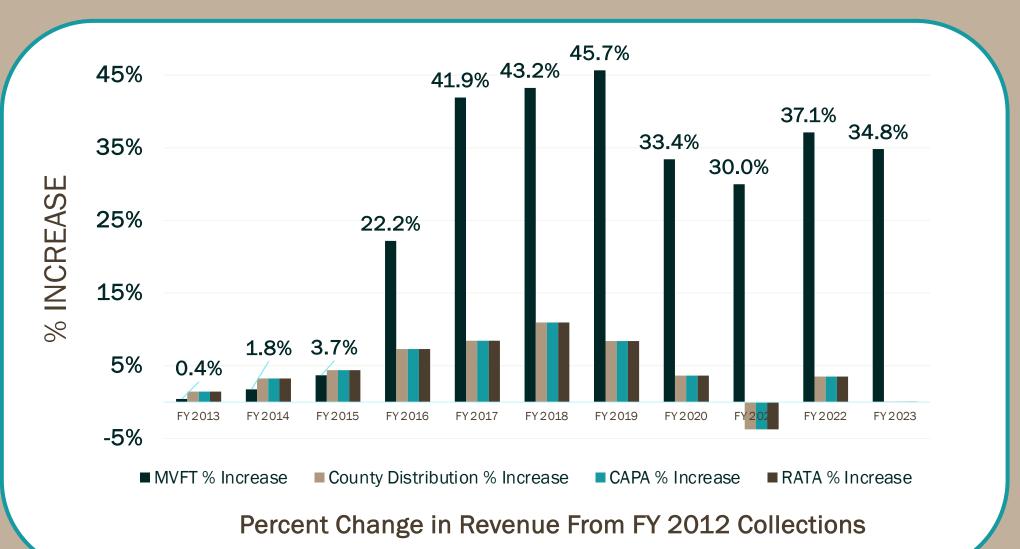
THEY have made that hinder
your ability to fund the
programs you need to be
successful.

Make PRESERVATION sexy again.





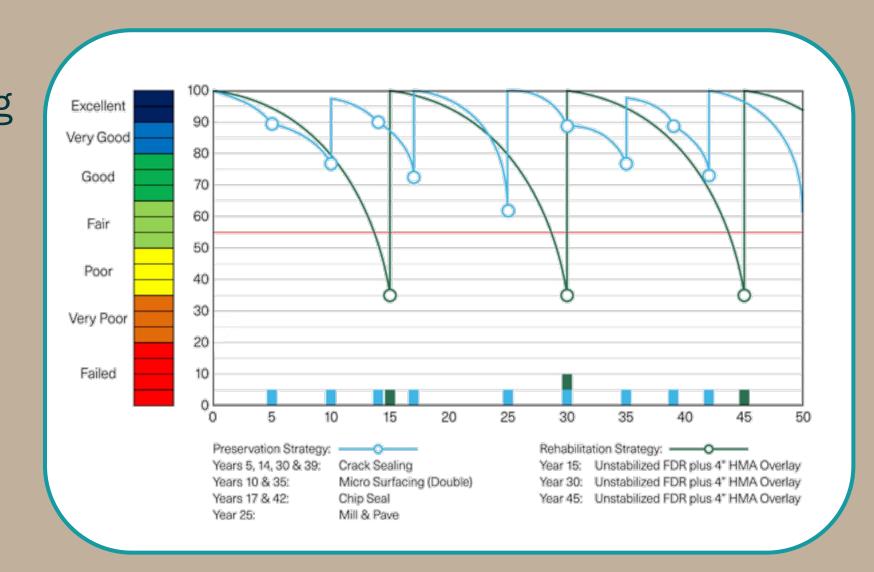
Preservation Has Been Historically Underinvested In





Under-Investing in Preservation Costs More

We know that using a preservation strategy instead of delaying until a road nears failure leads to BETTER and CHEAPER roads in the long term.





Make PRESERVATION sexy again.

CRAB is your best bet for maintenance & preservation funding, so make it a PRIORITY on your legislative agenda.

SHOWCASE recent projects.

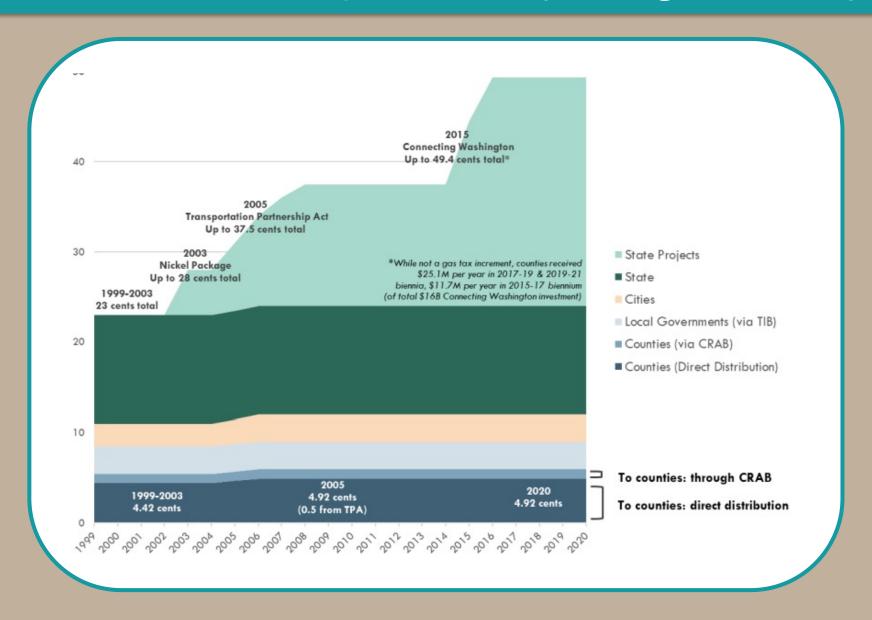
TOUT your preservation and maintenance projects through ribbon cuttings, press releases, and your legislative agendas

Don't just ask for money, be strategic about HOW you get it and WHERE it comes from.



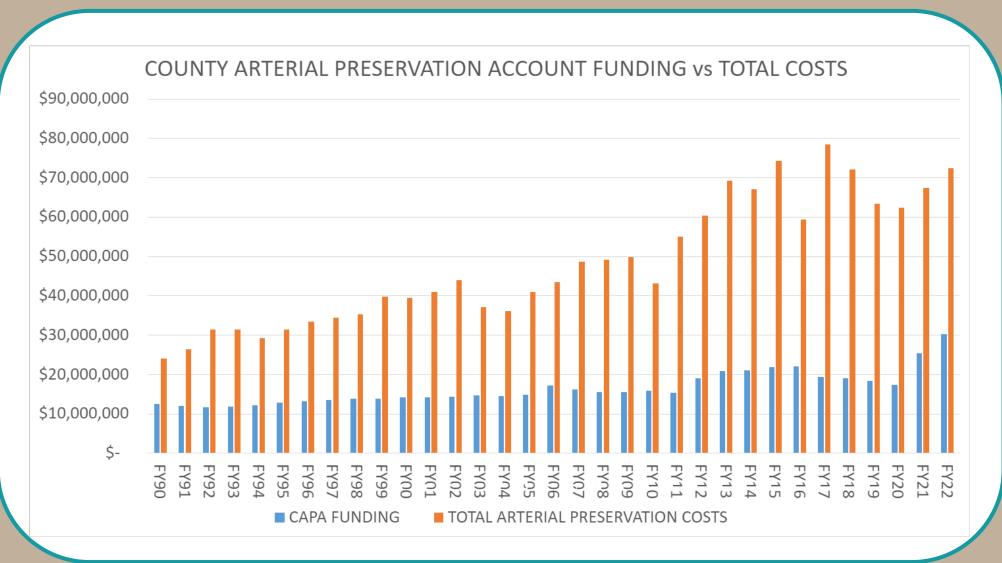


Revenues are Not Proportionately Going To County Roads





Revenues are Not Enough to Meet the Needs



Don't just ask for money, be strategic about HOW you get it and WHERE it comes from.

You get more/effective/ flexible/innovative dollars from the state if they come through CRAB.

Be sure to include us in your asks and come to those legislative meetings and conversations with a solution in mind.

Support your ENGINEERS.





Their Success is Your Success

Your County Engineer is a critical position at your county.

Ensure you are communicating with them frequently and trusting their expertise and judgement.

Get them the staff and budget they need to get the work done.



Upcoming CRAB Opportunities for Collaboration

 Historic \$70 million call for projects is coming up in January

 Apply for new RAP projects for your county will help our RATA balance AND help demonstrate statewide need for the program.

Participate in the RAP Effectiveness
 Study through participation,
 feedback and recommendations.



Support your ENGINEERS.

Include your County Engineer in your **PLANNING** and agenda setting conversations.

Rely on their expertise when setting your transportation **PLAN** and adopting your transportation **BUDGET.**

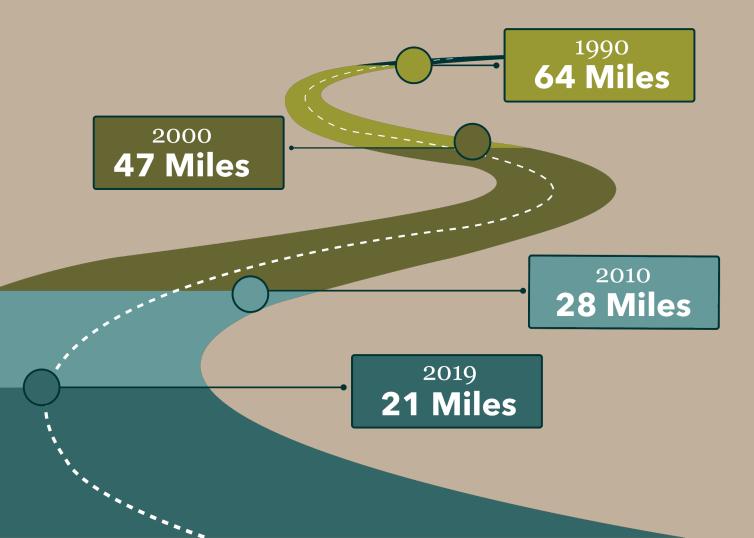
Don't be your own worst ENEMY.





Funding Doesn't Stretch as Far as It Used To

In 1990, counties could resurface (seal coat) about 64 miles of road for \$1 million; as of 2019, it's down to 21.

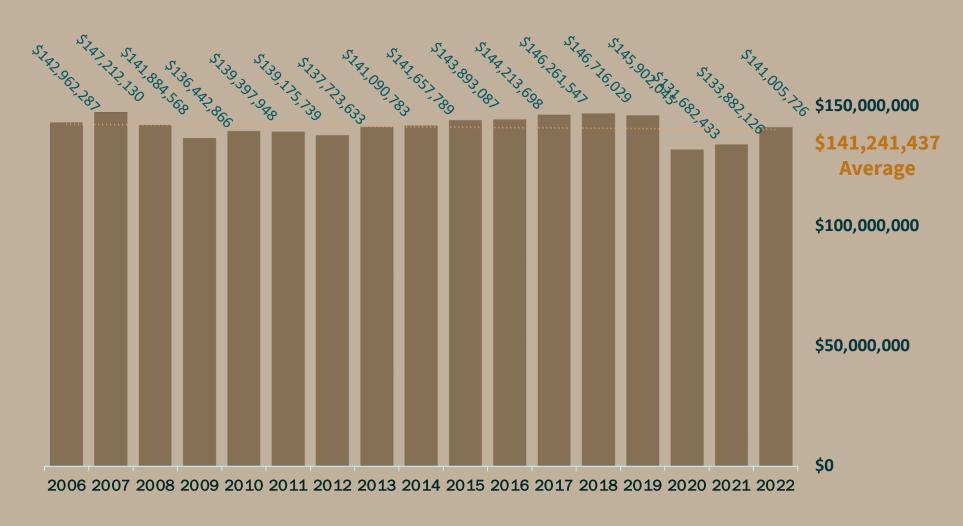




Annual MVFT Direct Share to Counties is Flat

\$200,000,000

Despite increasing demands and costs, the funding for county roads has remained stagnant.





Counties Should be a Bigger Traffic Safety Focus

- Despite a pandemic-driven reduction in vehicle miles traveled, fatal and serious injury crashes continued to rise 12% in 2017-2021.
- Most crashes on county roads occur on rural, two-lane roadways.

Collisions on county roads are

2x

AS LIKELY TO BE FATAL/SERIOUS

Compared to those on state highways and city streets

 Note that roads with completed RAP projects since 2000 have seen a 56% reduction in accidents and 32% reduction in serious injury/fatality accidents!



The System Has Funding Gaps

There are many holes in the county transportation system that do not currently qualify for existing funding programs.

- Maintenance & Preservation
- Local Access Roads
- Short Span Bridges
- Orphaned County Roads
- Rural/Urban Zoning
- Gravel Roads
- Fish Passage Barrier Removal





Don't be your own worst ENEMY.

When there is a problem,

TALK ABOUT IT! Realities need
to be discussed.

Highlight the state's HISTORIC DISINVESTMENT of the county road system in your talking points and legislative agenda.

Use ANECDOTES and REAL WORLD EXAMPLES.

TEAMWORK makes the dream work.





When Do Counties Succeed?

Working in Partnership...

... Within Their Own Counties

... With Other Partners/Organizations

.... And With Each Other.



TEAMWORK makes the dream work.

Presenting an ORGANIZED UPROAR of counties, cities and partners in a collective voice is the road to success.

WE WANT YOUR FEEDBACK!

What is impeding your relationship with the state?

What barriers do you see to implementing these strategies?

How can CRAB help?





